

**BUDGET SUMMARY
TOWN OF OCEAN BREEZE
FISCAL YEAR 2016/2017**

***THE PROPOSED OPERATING BUDGET
EXPENDITURES OF TOWN OF OCEAN BREEZE ARE
512.3% MORE THAN LAST YEAR'S TOTAL
OPERATING EXPENDITURES.**

	GENERAL FUND	SPECIAL REVENUE FUND	TOTAL BUDGET
BALANCE BROUGHT FORWARD	46,918	120,000	166,918
ESTIMATED REVENUES:			
Taxes:			
Ad valorem taxes (Millage per \$1,000 equals 4.8744)	136,046	-	136,046
Franchise fees	2,000	-	2,000
Sales, use and fuel taxes	-	10,000	10,000
Charges for services	28,100	-	28,100
Intergovernmental revenue	24,700	-	24,700
Licenses and permits	40,350	-	40,350
Grants and contributions	933,200	-	933,200
Interest and other earnings	100	-	100
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,164,496	10,000	1,174,496
TOTAL ESTIMATED REVENUES AND BALANCES	1,211,414	130,000	1,341,414
EXPENDITURES/EXPENSES:			
General government	224,414	-	224,414
Public safety	48,800	-	48,800
Physical environment	933,200	120,000	1,053,200
Transportation	-	5,000	5,000
Capital outlay	5,000	-	5,000
TOTAL EXPENDITURES/EXPENSES	1,211,414	125,000	1,336,414
RESERVES	-	5,000	5,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	1,211,414	130,000	1,341,414

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.